



#15,258

Line Item Budget Transfers

Packet# 00379

BA# 829-846

FILED FOR RECORD
at 4:30 on 8/28/18
AUG 28 2018
JENNIFER LINDENZWEIG
County Clerk Hunt County, TX
By: *J. Lindenzweig*

The attached Line Item Budget Transfers were approved this date:

Tammi L. Byrd
Hunt County
Auditor

Date August 28, 2018

903.408.4120
903.408.4280 Fax

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Post Office Box 1097
Greenville, TX
75403-1097

Tod McMahan
Commissioner Pct#2 – Tod McMahan

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Jim Latham
Commissioner Pct#4 – Jim Latham

John L. Horn
Hunt County Judge – John L. Horn

Entered by *Tammi L. Byrd*
Tammi L. Byrd
County Auditor

PACKET: 00379-LIBT COMM.CT 08/28/18

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000829 -----							
10 621-0400-1131	8/28/2018	HOURLY HOURLY EMP W/O BENEFITS DEPT: CNTY CT @ LAW - 1	80.00	0.00	0.00	80.00	0.00
10 621-0400-1125	8/28/2018	HOURLY COURT APPT INTERPRETER DEPT: CNTY CT @ LAW - 1	80.00-	5,000.00	0.00	4,920.00	2,825.00
Budget Adj. # 000830 -----							
10 621-0500-1131	8/28/2018	HOURLY HOURLY EMP W/O BENEFITS DEPT: 196 DIST COURT	1,000.00	1,000.00	0.00	2,000.00	780.00
10 621-0500-1125	8/28/2018	HOURLY COURT APPT INTERPRETER DEPT: 196 DIST COURT	1,000.00-	5,000.00	0.00	4,000.00	3,551.75
Budget Adj. # 000831 -----							
10 621-0700-3410	8/28/2018	DESK CONV/MONITOR S EXPENDABLE EQUIP DEPT: DIST CLERK	1,759.89	0.00	0.00	1,759.89	1,759.89
10 621-0700-2340	8/28/2018	DESK CONV/MONITOR S CASE BNDERS/LGL FORMS DEPT: DIST CLERK	1,759.89-	8,500.00	0.00	5,840.11	56.11
Budget Adj. # 000832 -----							
10 621-0700-3110	8/28/2018	FANS/FLOOR MATS OPERATING SUPPLIES DEPT: DIST CLERK	900.00	10,000.00	100.00-	10,800.00	885.08
10 621-0700-2340	8/28/2018	FANS/FLOOR MATS CASE BNDERS/LGL FORMS DEPT: DIST CLERK	900.00-	8,500.00	0.00	5,840.11	56.11
Budget Adj. # 000833 -----							
10 612-1500-3120	8/28/2018	COPY PAPER COPY PAPER DEPT: AUDITOR	493.00	600.00	0.00	1,093.00	499.05
10 612-1500-3130	8/28/2018	COPY PAPER COMPUTER PAPER DEPT: AUDITOR	493.00-	625.00	49.00-	83.00	0.00

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Budget Adj. # 000833							
10 612-1500-3110	8/28/2018	OPERATING SUPP OPERATING SUPPLIES DEPT: AUDITOR	1,315.00	5,500.00	0.00	6,815.00	2,355.17
10 612-1500-2236	8/28/2018	OPERATING SUPP HARDWARE-REPAIR & MAINT DEPT: AUDITOR	1,315.00-	1,800.00	0.00	485.00	0.00

Budget Adj. # 000834							
10 641-1900-3640	8/28/2018	OUTSIDE INCARCERATI OUTSIDE INCARCERATION DEPT: SHERIFF CORRECTIONS	1,395.00	2,000.00	13,385.00	16,780.00	0.00
10 611-2800-7600	8/28/2018	OUTSIDE INCARCERATI CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	1,395.00-	500,000.00	426,117.28	917,514.28	917,514.28

Budget Adj. # 000835							
10 641-1900-3630	8/28/2018	INMATE MEDICAL MEDICAL CARE - INMATES DEPT: SHERIFF CORRECTIONS	10,800.00	150,000.00	3,800.00-	157,000.00	25,547.38
10 641-1900-3631	8/28/2018	INMATE MEDICAL PSYCHIATRIC SERVICES DEPT: SHERIFF CORRECTIONS	4,800.00-	60,500.00	5,500.00-	50,200.00	12,700.06
10 641-1900-3500	8/28/2018	INMATE MEDICAL FUEL & LUBRICANTS DEPT: SHERIFF CORRECTIONS	6,000.00-	38,000.00	0.00	32,000.00	6,121.21

Budget Adj. # 000836							
10 641-1900-2234	8/28/2018	OTHER RPR MAINT OTHER - REPAIR & MAINT JAIL DEPT: SHERIFF CORRECTIONS	200.00	2,500.00	0.00	2,700.00	193.33
10 641-1900-2314	8/28/2018	OTHER RPR MAINT BONDS, ERRORS & OMISSIONS DEPT: SHERIFF CORRECTIONS	200.00-	800.00	0.00	600.00	508.06

Budget Adj. # 000837							
10 641-1900-3410	8/28/2018	WRAP SAFETY RESTRAI EXPENDABLE EQUIP-JAIL DEPT: SHERIFF CORRECTIONS	2,814.00	20,000.00	200.00-	22,614.00	1,073.87

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Budget Adj. # 000837							
10 641-1900-2350	8/28/2018	WRAP SAFETY RESTRAI TRAVEL IN & OUT OF COUNTY DEPT: SHERIFF CORRECTIONS	2,000.00-	10,000.00	3,500.00	11,500.00	967.10
10 641-1900-3415	8/28/2018	WRAP SAFETY RESTRAI TECHNOLOGY EXPENSE DEPT: SHERIFF CORRECTIONS	814.00-	30,000.00	0.00	29,186.00	0.39

Budget Adj. # 000838							
10 631-2000-3500	8/28/2018	SO FUEL FUEL & LUBRICANTS DEPT: SHERIFF LAW ENF	5,500.00	150,000.00	0.00	155,500.00	11,056.83
10 631-2000-2235	8/28/2018	SO FUEL SOFTWARE-REPAIR & MAINT DEPT: SHERIFF LAW ENF	2,700.00-	59,980.00	0.00	57,280.00	629.90
10 631-2000-2392	8/28/2018	SO FUEL QUARTER MASTER PROGRAM DEPT: SHERIFF LAW ENF	1,500.00-	10,000.00	0.00	8,500.00	212.27
10 631-2000-3410	8/28/2018	SO FUEL EXPENDABLE EQUIP & TOOLS DEPT: SHERIFF LAW ENF	1,300.00-	49,000.00	0.00	47,700.00	163.13

Budget Adj. # 000839							
10 631-2000-2232	8/28/2018	VEH RPR & MAINT VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	5,586.00	75,000.00	16,704.00	97,290.00	3,788.03
10 631-2000-2236	8/28/2018	VEH RPR & MAINT HARDWARE-REPAIR & MAINT DEPT: SHERIFF LAW ENF	390.00-	3,000.00	0.00	2,610.00	0.54
10 631-2000-2311	8/28/2018	VEH RPR & MAINT AUTO LIABILITY INS DEPT: SHERIFF LAW ENF	2,796.00-	54,462.00	2,911.39-	48,754.61	0.61
10 631-2000-3114	8/28/2018	VEH RPR & MAINT DRUG DOG SUPPLIES DEPT: SHERIFF LAW ENF	2,000.00-	7,000.00	2,800.00-	2,200.00	494.28
10 631-2000-3140	8/28/2018	VEH RPR & MAINT POSTAGE DEPT: SHERIFF LAW ENF	200.00-	2,000.00	1,000.00-	800.00	303.69

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Budget Adj. # 000839							
10 631-2000-4100	8/28/2018	VEH RPR & MAINT HCSO SO. COMMAND STATION DEPT: SHERIFF LAW ENF	200.00-	1,000.00	0.00	800.00	17.02

Budget Adj. # 000840							
10 665-2300-2370	8/28/2018	TRAVEL & TRAINING TRAINING/SCHOOLS DEPT: TX COOP EXT	1,900.00	1,250.00	1,000.00	4,150.00	2,335.45
10 665-2300-2350	8/28/2018	TRAVEL & TRAINING TRAVEL IN & OUT OF COUNTY DEPT: TX COOP EXT	1,350.00	7,250.00	1,000.00-	7,600.00	886.51
10 665-2300-2320	8/28/2018	TRAVEL & TRAINING COMMUNICATIONS DEPT: TX COOP EXT	2,250.00-	4,500.00	0.00	2,250.00	376.49
10 665-2300-3195	8/28/2018	TRAVEL & TRAINING HUNT CO PROJECTS DEPT: TX COOP EXT	1,000.00-	2,000.00	0.00	1,000.00	136.82

Budget Adj. # 000841							
10 631-2500-3110	8/28/2018	OPER SUPP OPERATING SUPPLIES DEPT: CONSTABLE 2	300.00	1,500.00	0.00	1,800.00	311.82
10 631-2500-2392	8/28/2018	OPER SUPP QUARTER MASTER PROGRAM DEPT: CONSTABLE 2	300.00-	600.00	0.00	300.00	300.00

Budget Adj. # 000842							
10 653-3000-2235	8/28/2018	COMP PROG -SIGN PAD COMPUTER SOFTWARE/MAINT. DEPT: VETERANS SVC	600.00	400.00	0.00	1,000.00	301.00
10 653-3000-2231	8/28/2018	COMP PROG -SIGN PAD MAINTENANCE AGREEMENTS DEPT: VETERANS SVC	600.00-	600.00	0.00	0.00	0.00

Budget Adj. # 000843							
10 632-5400-3113	8/28/2018	HAZARDOUS WASTE DUM EMERG. CONTAINMENT/CLEANUP DEPT: ENVIROMENTAL ENF	7,208.00	0.00	0.00	7,208.00	0.00

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Budget Adj. # 000843							
10 611-2800-7600	8/28/2018	HAZARDOUS WASTE DUM	7,208.00-	500,000.00	426,117.28	917,514.28	917,514.28
		CONTINGENCY EXPENSES					
		DEPT: MISCELLANEOUS					

Budget Adj. # 000844							
21 671-3500-3110	8/28/2018	OPER SUP	900.00	5,000.00	1,000.00	6,900.00	492.22
		OPERATING SUPPLIES					
		DEPT: R & B 1					
21 671-3500-3410	8/28/2018	OPER SUP	900.00-	3,000.00	6,845.00	8,945.00	376.51
		EXPENDABLE EQUIP & TOOLS					
		DEPT: R & B 1					

Budget Adj. # 000845							
24 671-3800-2231	8/28/2018	EQUIP REPAIRS	10,000.00	90,000.00	20,000.00	120,000.00	9,088.49
		EQUIPMENT REPAIR & MAINT					
		DEPT: R & B 4					
24 671-3800-3710	8/28/2018	EQUIP REPAIRS	10,000.00-	525,000.00	30,000.00-	485,000.00	23,058.75
		ROAD MATERIALS					
		DEPT: R & B 4					

Budget Adj. # 000846							
82 621-5200-2232	8/28/2018	AUTO RPR & MAINT	250.00	900.00	1,159.70	2,309.70	106.81
		AUTO REPAIR & MAINTENANCE					
		DEPT: COURT HOUSE SEC					
82 621-5200-2234	8/28/2018	AUTO RPR & MAINT	250.00-	5,000.00	80.00-	4,670.00	50.00
		EQUIPMENT REPAIR & MAINT.					
		DEPT: COURT HOUSE SEC					
TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***